

Project Name	Phase	Start Date	End Date	Current Date	Status	Lead	Manager	Cost	Budget	Variance	Completion %	Notes	Contractor	Other Info	
Feathams House	Live	30/07/2019	15/05/2020	15/05/2020	Blue	Chief Exec and Economic Growth	Chief Exec and Economic Growth	£246,000	£8,500,000	£8,500,000	£8,460,880	£39,120	Tim Rainford (Nappers)	Project complete and handed over. Treasury to take lease of whole building for min 3 years. Lease in travelling draft form to be completed shortly.	
Ganges 2020-22	Live	31/03/2022	31/03/2022	31/03/2022	Blue	Operations	Operations	£151,828	£151,828	£151,828	£151,828	£0	Mathew Pews	Works to demolish prefab garages and fence off gardens to provide offstreet parking bays at Lancelotti	
Haughton Road Tornado Way	Live	31/03/2020	31/03/2020	31/07/2021	Blue	Services	Services	£1,367,433	£1,530,433	£1,539,433	£1,539,433	£0	Noel Walecki	Budget comprises £1,367,433 NPF + £172,000 LTP match funding	
Ingenium Parc Masterplan + Infrastructure	Live	31/08/2018	30/03/2021	30/05/2022	Red	Chief Exec and Economic Growth	Chief Exec and Economic Growth	£811,500	£4,285,093	£4,877,093	£4,877,093	£0	Noel Walecki/ Kevin Smith	The new planning application was validated on 24th August 2021. The endstop date for planning approval is 24th November 2021. 3 items were outstanding on the planning permission. Highways England approval, DBC Highway & Bio net diversity gain. The two highway issues have been resolved and DBC Ecologist is finalising the report to issue to planning in order to provide planning permission. Teams meeting held with Seymour and it was decided to split the works into 2 stages in order to undertake the installation of the drainage within the ecological sensitive areas between 28th Feb 2022. The works have been split into 2 stages. 1 which just involves vegetation clearance (grass/shrub cutting) which have been given permission to commence straightaway and construction of the drainage(after christmas) only once planning approval received. Stage 2 (Basin and associated works and Landscaping won't commence until	
Innovation Central	Live	31/12/2021	31/08/2022	31/08/2022	Blue	Chief Exec and Economic Growth	Chief Exec and Economic Growth	£500,000	£500,000	£8,027,153	£8,599,854	£8,599,854	Napper Architects	Construction work is ongoing. Foundations and ground beam complete. Commencement of Steel erection. Presently on programme.	
IPM (Internal Planned Maintenance) Programme 2021-22 Housing	Live	31/03/2021	31/03/2023	31/03/2023	Blue	Operations	Operations	£2,239,000	£2,239,000	£2,239,000	£2,239,000	£0	Mathew Pews	Programme will cover the 2021 and the 21/22 properties. Work to commence in April 2022	
LAD1b funding	Live	30/09/2021	30/09/2021	30/09/2021	Blue	Operations	Operations	£833,008	£833,008	£984,000	£874,412	£874,412	Mathew Pews	LAD1b - Loft insulation work complete. Windows Contractor onsite delivering. Additional funding agreed by BEIS	
LAD2 Funding	Live	31/12/2022	31/12/2022	31/12/2022	Blue	Operations / Services	Operations / Services	£677,000	£677,000	£677,000	£677,000	£0	Mathew Pews	LAD2 Funding to provide a range of energy efficiency measures across Private Sector and Social Housing including Solar, EWI and ASHP	
Lifeline Services	Live	31/03/2022	31/03/2022	31/03/2022	Blue	Operations	Operations	£36,981	£36,981	£36,981	£36,981	£0	Mathew Pews	To support infrastructure work required to transition lifeline analogue lines access to digital. This also supports refurbishment works required within schemes.	
Meynell Road	Live	30/11/2023	30/11/2023	30/11/2023	Blue	Operations	Operations	£28,000,000	£28,000,000	£28,000,000	£28,000,000	£0	Mike Brown	16 units Planning Application submitted. Decision not anticipated before February 2022.	
Neesham Road	Live	31/03/2026	31/03/2026	31/03/2026	Blue	Operations	Operations	£28,000,000	£28,000,000	£28,000,000	£28,000,000	£0	Mike Brown	150 units Design nearly completed. ESH on site since May 2021 to build out drainage and road layouts. Being delayed by NPf. DBC housing programme to begin in quarter 1 2022.	
Post House Wynd	Live	30/04/2022	30/04/2022	30/04/2022	Green	Chief Exec and Economic Growth	Chief Exec and Economic Growth	£100,000	£100,000	£50,000	£50,000	-50%	Mike Brown	Initial Property Works Complete small snagging elements are being sorted. Project subject to Evaluation	
Railway Heritage Quarter	Live	30/09/2024	30/09/2024	30/09/2024	Blue	Services	Services	£210,000	£20,055,000	£20,055,000	£20,000,000	£55,000	TBC	The planning application for the scheme was submitted on 11th June and is now in the determination period. Planning is due shortly. The Design team continue to work on the RIBA Stage 4 design and logistics proposals for the build stage are being pulled together.	
Red Hill Send	Live	01/09/2020	01/05/2021	31/10/2021	Blue	People	People	£1,538,074	£1,572,289	£65,709	£1,637,998	£1,637,998	£0	Mike Brown	All phases complete - CP4 being drafted. End of defects periods are listed below SEND extension - May 2022 Capex refurbishment - September 2022 Path refurbishment - October 2022
Repairs before painting and External Decoration 2021-22	Live	31/03/2022	31/03/2022	31/03/2022	Blue	Operations	Operations	£60,000	£60,000	£60,000	£60,000	£0	Mathew Pews	To complete pre-paint repairs and external decoration in line with the 5 year programme Capital Works - H6234 (E60k) Revenue - 66025 (E240k)	
Replacement Door Programme 2021-22 Housing	Live	31/03/2021	31/03/2022	31/03/2023	Blue	Operations	Operations	£725,638	£725,638	£725,638	£725,638	£0	Mathew Pews	Programme has started to cover the 2021 and the 21/22 properties	
Rise Carr Send	Live	01/09/2020	03/09/2020	31/10/2021	Blue	People	People	£1,526,920	£989,648	£2,516,568	£2,516,568	£0	Mark McInnes	All phases complete - CP4 being drafted. End of defects periods are listed below Roofing works - September 2021 Condition works to sport hall - April 2022 Window replacement - October 2022 Internal removal - October 2022	

